

Inactive Projects as of December 31, 2019

Project Status/Asset Category	Total Budget	Total Actuals	Remaining Budget	# of Projects
Completed-to be closed	109,207,430	114,893,879	(5,686,448)	73
Bridges	2,904,400	2,198,581	705,819	3
Equipment Replacement	930,328	680,187	250,141	11
Established Program	10,300	10,300	-	1
Growth/Development	170,200	164,453	5,747	2
Growth/Equipment	281,499	257,000	24,499	2
Growth/Studies	228,866	168,067	60,799	1
Legal/Regulatory	102,400	1,090	101,310	1
Libraries	9,842,428	9,779,543	62,885	2
Mackenzie Vaughan Hospital	85,000,000	93,559,218	(8,559,218)	1
Roads	810,050	427,557	382,493	4
Storm	303,000	274,407	28,593	1
Studies	906,910	647,517	259,393	4
Technology	1,284,465	947,476	336,989	5
Vehicles & Equipment	2,832,584	2,637,111	195,474	34
Water	3,600,000	3,141,372	458,628	1
Completed-Under Warranty or Maintenance	42,708,077	34,417,271	8,290,807	24
Bridges	1,860,005	1,472,025	387,980	1
Facilities	2,863,936	2,605,984	257,952	2
Fire Stations	6,997,468	5,920,253	1,077,215	1
Growth/Development	407,003	301,396	105,607	1
Infrastructure Replacement	623,200	551,996	71,204	1
Mackenzie Vaughan Hospital	5,501,349	4,527,716	973,634	1
Recreation Facilities	355,350	300,764	54,586	1
Roads	11,209,952	7,886,859	3,323,093	9
Storm	2,264,560	1,634,005	630,555	3
Studies	2,738,554	2,507,054	231,500	1
Wastewater	1,246,300	1,159,622	86,678	1
Water	6,640,400	5,549,597	1,090,803	2
Completed-Waiting for final invoices	12,169,200	11,103,361	1,065,839	7
Libraries	6,379,100	6,225,795	153,305	2
Roads	4,196,100	3,685,194	510,906	2
Studies	255,000	178,762	76,238	2
Water	1,339,000	1,013,610	325,390	1
In-Progress	74,200	-	74,200	1
Parks	74,200	-	74,200	1
Not Started	9,294,430	-	9,294,430	9
Equipment Replacement	91,155	-	91,155	2
Growth/Development	615,060	-	615,060	2
New Equipment	41,715	-	41,715	1
Studies	140,000	-	140,000	2
Water	8,406,500	-	8,406,500	2
Project on Hold	3,111,461	472,548	2,638,913	11
Growth/Development	175,000	147,827	27,173	1
Infrastructure Replacement	1,509,000	75,578	1,433,422	3
Parks	799,861	11,598	788,263	4
Recreation Facilities	52,600	-	52,600	1
Studies	575,000	237,545	337,455	2
Grand Total	176,564,798	160,887,059	15,677,741	125