Completed-to be closed   44   \$65,311,597   \$58,480,114   \$6,831,483     Bridges   1   \$13,302   \$13,302   \$13,302     Libraries   2   \$672,950   \$538,788   \$1314,162     Methane Station   1   \$69,200   \$541,288   \$5,072     Parks   4   \$10,532,838   \$10,322,836   \$3     Recreation Facilities   6   \$28,861,021   \$28,416,689   \$7214,332     Roads   7   \$14,851,330   \$95,94628   \$52,576,68     Storm   1   \$373,000   \$328,883   \$64,117     Studies   2   \$213,300   \$146,656   \$66,644     Webricles & Equipment   21   \$42,183,927   \$37,545,931   \$54,637,956     Water   3   \$3,015,105   \$25,355,006   \$660,099     Bridges   3   \$3,015,105   \$25,355,006   \$660,099     Facilities   2   \$366,213   \$33,009   \$452,773     Libraries   1   \$15,177,972   \$15,144,93   \$114,	Project Status/Asset Category	# of projects	Total Budget	Total Actuals	Remaining
Libraries   2   \$672,950   \$383,878   \$134,162     Methane Station   1   \$69,200   \$64,128   \$5,072     Parks   4   \$10,532,838   \$10,532,836   \$3     Recreation Facilities   6   \$28,861,021   \$28,146,688   \$71,438,78     Roads   7   \$14,851,330   \$9,594,628   \$52,55,702     Storm   1   \$373,000   \$328,883   \$44,117     Studies   2   \$213,300   \$146,656   \$66,648     Water   3   \$8,580,680   \$8,004,911   \$575,768     Bridges   3   \$3,015,105   \$2,355,006   \$660,099     Facilities   2   \$366,731   \$51,407   \$660,099     Facilities   2   \$366,731   \$51,407   \$660,099     Facilities   2   \$366,733,736   \$633,966   \$660,099     Facilities   2   \$370,248   \$609,002   \$114,273     Bridges   3   \$3,515,105   \$6,339,366   \$63,230,966   \$63,230,966 <th>Completed-to be closed</th> <th>44</th> <th>\$65,311,597</th> <th>\$58,480,114</th> <th>\$6,831,483</th>	Completed-to be closed	44	\$65,311,597	\$58,480,114	\$6,831,483
Libraries   2   \$672,950   \$383,878   \$134,162     Methane Station   1   \$69,200   \$64,128   \$5,072     Parks   4   \$10,532,838   \$10,532,836   \$3     Recreation Facilities   6   \$28,861,021   \$28,146,688   \$71,438,78     Roads   7   \$14,851,330   \$9,594,628   \$52,55,702     Storm   1   \$373,000   \$328,883   \$44,117     Studies   2   \$213,300   \$146,656   \$66,648     Water   3   \$8,580,680   \$8,004,911   \$575,768     Bridges   3   \$3,015,105   \$2,355,006   \$660,099     Facilities   2   \$366,731   \$51,407   \$660,099     Facilities   2   \$366,731   \$51,407   \$660,099     Facilities   2   \$366,733,736   \$633,966   \$660,099     Facilities   2   \$370,248   \$609,002   \$114,273     Bridges   3   \$3,515,105   \$6,339,366   \$63,230,966   \$63,230,966 <td>Bridges</td> <td>1</td> <td>\$13,302</td> <td>\$13,302</td> <td>\$0</td>	Bridges	1	\$13,302	\$13,302	\$0
Parks   4   \$10,532,838   \$10,532,836   \$7,4332     Recreation Facilities   6   \$228,861,021   \$28,146,689   \$71,4332     Roads   7   \$144,851,330   \$9,594,628   \$52,526,702     Storm   1   \$373,000   \$328,883   \$44,117     Yethicles & Equipment   17   \$1,143,976   \$1,109,793   \$34,683     Water   3   \$8,580,680   \$8,049,911   \$575,666,644     Completed-Under Warranty or Maintenance   21   \$421,83,927   \$37,545,931   \$46,637,996     Fridges   3   33,015,105   \$2,355,000   \$660,099     Facilities   2   \$366,783,739   \$6,330,960   \$452,773     Libraries   1   \$15,177,972   \$15,144,963   \$33,009     Recreation Facilities   2   \$760,833,936   \$452,773     Libraries   1   \$15,177,972   \$15,144,963   \$33,009     Recreation Facilities   2   \$770,070   \$51,366,88   \$1,783,062     Storm   4   \$2,201,000	Libraries	2	\$672,950	\$538,788	\$134,162
Recreation Facilities   6   \$28,861,021   \$28,146,689   \$714,332     Roads   7   \$14,851,333   \$9,594,628   \$5,256,702     Storm   1   \$373,000   \$328,883   \$44,117     Studies   2   \$213,300   \$146,656   \$66,648     Water   3   \$8,580,680   \$8,004,911   \$575,768     Completed-Under Warranty or Maintenance   21   \$42,183,927   \$37,549,31   \$4,637,966     Bridges   3   3,015,105   \$2,355,006   \$606,009     Facilities   2   \$366,213   \$251,940   \$114,273     Fire Stations   1   \$15,177,972   \$6,330,966   \$452,773     Recreation Facilities   2   \$720,548   \$609,002   \$111,473     Roads   6   \$6,919,150   \$5,136,088   \$17,83,662     Storm   4   \$2,201,200   \$5,332,003   \$111,546     Roads   3   \$3,218,750   \$5,316,082   \$115,744     Water   2   \$6,63,900   \$5,332,703	Methane Station	1	\$69,200	\$64,128	\$5,072
Roads   7   \$14,851,330   \$9,594,628   \$5,256,702     Storm   1   \$373,000   \$328,883   \$44,117     Studies   2   \$213,300   \$146,656   \$66,644     Vehicles & Equipment   17   \$1,143,976   \$1,109,293   \$34,683     Water   21   \$42,183,927   \$37,549,931   \$575,768     Completed-Under Warranty or Maintenance   21   \$42,183,927   \$375,49,931   \$46,637,966     Bridges   3   \$3,015,105   \$2,355,006   \$600,099     Facilities   1   \$6,783,739   \$6,309,966   \$452,773     Libraries   1   \$151,717,972   \$15,144,963   \$33,009     Recreation Facilities   2   \$720,548   \$609,915   \$5136,088   \$118,306     Storm   4   \$2,201,200   \$5,932,608   \$11,54,64     Water   2   \$7,000,000   \$5,932,709   \$51,27,22     Bridges   2   \$6,643,500   \$5,932,709   \$5,127,22     Bridges   2   \$6,643,500	Parks	4		\$10,532,836	
Storm   1   3373,000   \$328,883   \$44,117     Studies   2   \$213,300   \$146,656   \$66,644     Vehicles & Equipment   17   \$1,143,976   \$1,109,293   \$34,685     Water   3   \$8,580,680   \$1,001,293   \$34,683     Bridges   3   \$3,015,105   \$2,355,600   \$660,099     Bridges   3   \$3,015,105   \$2,355,600   \$660,099     Facilities   2   \$366,213   \$251,940   \$5114,273     Fire Stations   1   \$56,783,795   \$55,30,608   \$33,009     Recreation Facilities   2   \$720,548   \$609,002   \$111,473     Roads   6   \$6,919,150   \$51,360,88   \$1,783,602     Storm   4   \$2,201,200   \$1,785,456   \$415,744     Water   2   \$70,000,000   \$1,785,456   \$415,744     Water   2   \$6,643,500   \$5,343,974   \$1,299,526     Completed-Waiting for final invoices   1   \$10,984,555   \$52,270,93   <	Recreation Facilities	6	\$28,861,021	\$28,146,689	\$714,332
Studies   2   \$213,300   \$146,655   \$66,644     Vehicles & Equipment   17   \$1,143,976   \$1,10,9293   \$34,683     Water   3   \$8,580,680   \$3,004,911   \$575,768     Completed-Under Warranty or Maintenance   21   \$42,183,927   \$37,355,903   \$46,637,996     Bridges   3   \$3,015,105   \$2,355,006   \$60,099     Facilities   2   \$366,213   \$51,940   \$114,773     Fire Stations   1   \$6,783,739   \$533,096   \$452,773     Libraries   2   \$720,548   \$609,002   \$111,546     Recreation Facilities   2   \$77,007,000   \$5136,088   \$178,806     Roads   6   \$6,919,150   \$5,146,088   \$115,744     Water   2   \$7,000,000   \$5,932,510   \$10,674,40     Water   2   \$7,000,000   \$5,932,510   \$10,674,40     Water   2   \$6,643,500   \$5,342,74   \$2,749,83     Storm   4   \$977,000   \$5,932,54	Roads	7	\$14,851,330	\$9,594,628	\$5,256,702
Studies   2   \$213,300   \$146,655   \$66,644     Vehicles & Equipment   17   \$1,143,976   \$1,10,9293   \$34,683     Water   3   \$8,580,680   \$3,004,911   \$575,768     Completed-Under Warranty or Maintenance   21   \$42,183,927   \$37,355,903   \$46,637,996     Bridges   3   \$3,015,105   \$2,355,006   \$60,099     Facilities   2   \$366,213   \$51,940   \$114,773     Fire Stations   1   \$6,783,739   \$533,096   \$452,773     Libraries   2   \$720,548   \$609,002   \$111,546     Recreation Facilities   2   \$77,007,000   \$5136,088   \$178,806     Roads   6   \$6,919,150   \$5,146,088   \$115,744     Water   2   \$7,000,000   \$5,932,510   \$10,674,40     Water   2   \$7,000,000   \$5,932,510   \$10,674,40     Water   2   \$6,643,500   \$5,342,74   \$2,749,83     Storm   4   \$977,000   \$5,932,54	Storm	1	\$373,000	\$328,883	\$44,117
Vehicles & Equipment   17   \$1,143,976   \$1,109,293   \$34,683     Water   3   \$5,80,688   \$8,004,911   \$575,768     Completed-Inder Warranty or Maintenance   21   \$42,183,927   \$37,545,931   \$46,787,960     Bridges   3   \$3,015,105   \$2,355,006   \$660,099     Facilities   2   \$366,213   \$251,940   \$141,273     Fire Stations   1   \$6,783,733   \$63,30,966   \$452,773     Libraries   1   \$515,177,972   \$151,44,963   \$33,009     Recreation Facilities   2   \$720,548   \$609,002   \$111,546     Roads   6   \$6,919,150   \$51,816,088   \$1,783,062     Storm   4   \$2,201,200   \$51,935,688   \$1,783,062     Storm   10   \$10,954,550   \$5,827,229   \$51,275,21     Bridges   2   \$6,643,500   \$5,343,974   \$1,299,526     Roads   3   \$3,218,750   \$548,911   \$2,798,293     Storm   4   \$977,395,732	Studies				
Water   3   \$8,580,680   \$8,004,911   \$575,768     Completed-Under Warranty or Maintenance   21   \$42,183,927   \$37,545,931   \$46,637,966   \$660,099     Bridges   3   \$3,015,105   \$23,555,006   \$660,099     Facilities   2   \$366,213   \$251,940   \$114,273     Fire Stations   1   \$6,783,739   \$6,330,966   \$452,773     Libraries   2   \$720,548   \$609,002   \$311,546     Recreation Facilities   2   \$720,548   \$609,002   \$111,546     Roads   6   \$6,919,150   \$51,316,088   \$1,783,062     Storm   4   \$2,201,200   \$5,932,510   \$1,674,40     Water   2   \$7,000,000   \$5,347,729   \$51,27,521     Bridges   2   \$6,643,500   \$5,347,974   \$21,95,26     Roads   3   \$32,118,750   \$48,911   \$2,799,526     Bridges   1   \$15,300   \$51,279,521     Bridges   1   \$4,922,00   \$4,822,11					
Completed-Under Warranty or Maintenance   21   \$42,183,927   \$37,545,931   \$46,637,996     Bridges   3   \$5,015,105   \$2,355,006   \$660,099     Facilities   2   \$366,213   \$251,404   \$114,273     Fire Stations   1   \$56,783,739   \$6,330,966   \$452,773     Libraries   2   \$720,848   \$69,000   \$511,546     Recreation Facilities   6   \$6,919,150   \$51,360,88   \$1,783,062     Storm   4   \$2,201,200   \$5,136,088   \$1,783,062     Storm   4   \$52,201,200   \$5,136,088   \$1,783,062     Storm   2   \$70,000,000   \$5,932,510   \$1,067,490     Completed-Waiting for final invoices   10   \$10,954,550   \$53,827,002   \$51,27,251     Bridges   2   \$6,643,500   \$5,343,974   \$1,299,526     Roads   3   \$3,218,750   \$468,911   \$2,794,839     Storm   4   \$9977,000   \$51,442   \$62,856     Water   1   \$1515,300<					
Bridges   3   \$3,015,105   \$2,355,006   \$660,099     Facilities   2   \$366,213   \$251,940   \$114,273     Fire Stations   1   \$67,837,39   \$63,030,66   \$452,773     Libraries   1   \$15,177,972   \$15,144,963   \$33,009     Recreation Facilities   2   \$720,548   \$609,002   \$111,546     Roads   6   \$6,919,150   \$5,136,088   \$1,783,602     Storm   4   \$5,201,200   \$5,136,088   \$1,783,602     Storm   10   \$10,954,550   \$5,927,029   \$51,275,21     Bridges   2   \$6,643,500   \$5,932,702   \$51,275,21     Bridges   3   \$3,218,750   \$468,911   \$2,749,839     Storm   4   \$977,000   \$14,144   \$962,856     Wastewater   1   \$11,5300   \$0   \$115,300     Wastewater   1   \$11,530   \$0   \$115,300     Bridges   1   \$121,500   \$0   \$115,300     Bri	Completed-Under Warranty or Maintenance	21			
Facilities   2   \$366,213   \$251,940   \$114,273     Fire Stations   1   \$67,83,739   \$6,330,966   \$452,773     Recreation Facilities   2   \$720,548   \$69,902   \$111,546     Roads   6   \$6,919,150   \$5,136,088   \$1,783,062     Storm   4   \$2,200,000   \$1,785,456   \$415,744     Water   2   \$7,000,000   \$5,932,510   \$10,674,90     Completed-Waiting for final invoices   10   \$10,954,550   \$5,827,029   \$5,127,521     Bridges   2   \$6,643,500   \$5,343,974   \$1,299,526     Roads   3   \$3,218,750   \$468,911   \$2,748,389     Storm   4   \$977,000   \$5,343,974   \$1,299,526     Roads   3   \$3,218,750   \$468,911   \$2,748,389     Storm   4   \$977,000   \$14,144   \$962,856     Wastewater   1   \$115,300   \$0   \$115,300     Studies   1   \$4,511,500   \$4,511,500   \$4,5189,839					
Fire Stations   1   \$6,783,739   \$6,330,966   \$452,773     Libraries   1   \$151,177,972   \$15,144,963   \$33,009     Recreation Facilities   2   \$720,488   \$609,002   \$111,546     Roads   6   \$6,919,150   \$5,136,088   \$1,783,062     Storm   4   \$2,201,200   \$5,345,456   \$415,744     Water   2   \$7,000,000   \$5,932,702   \$5,127,5251     Bridges   2   \$6,643,500   \$5,343,974   \$12,99,526     Roads   3   \$3,218,750   \$468,911   \$2,749,839     Storm   4   \$977,000   \$14,144   \$962,856     Wastewater   1   \$115,300   \$0   \$115,300     Stordiges   1   \$4,242,400   \$0   \$42,4240     Roads   17   \$34,488,471   \$16,181,394   \$18,307,713     Bridges   1   \$4,242,400   \$0   \$4,242,400     Roads   17   \$34,488,471   \$16,181,394   \$18,307,077	_	2			
Designation   1	Fire Stations				
Recreation Facilities   2   \$720,548   \$609,002   \$111,546     Roads   6   \$6,919,150   \$5,136,088   \$1,783,062     Storm   4   \$2,201,200   \$1,785,456   \$415,744     Water   2   \$7,000,000   \$5,932,510   \$1,067,490     Completed-Waiting for final invoices   10   \$10,954,550   \$5,827,029   \$5,127,521     Bridges   2   \$6,643,500   \$5,343,974   \$1,299,526     Roads   3   \$3,218,750   \$468,911   \$2,749,839     Storm   4   \$977,000   \$14,144   \$962,856     Wastewater   1   \$115,300   \$0   \$115,300     DC Repayment in place   28   \$77,395,732   \$38,632,019   \$38,763,713     Bridges   1   \$4,242,400   \$0   \$42,424,00     Roads   17   \$34,488,471   \$16,181,394   \$18,307,077     Streetlights   2   \$1,219,900   \$42,822,820   \$791,078     Streetlights   2   \$5,211,150   \$4,511,500	Libraries				
Roads   6   \$6,919,150   \$5,136,088   \$1,783,062     Storm   4   \$2,201,200   \$1,785,456   \$415,744     Water   2   \$7,000,000   \$5,932,510   \$1,067,490     Completed-Waiting for final invoices   10   \$10,954,550   \$5,827,029   \$5,127,521     Bridges   2   \$6,643,500   \$5,343,974   \$1,299,526     Roads   3   \$3,218,750   \$468,911   \$2,749,839     Storm   4   \$977,000   \$14,144   \$962,856     Wastewater   1   \$115,300   \$0   \$115,800     Wastewater   1   \$4,242,400   \$0   \$4,242,400     Roads   17   \$34,488,471   \$16,181,394   \$18,307,077     Streetlights   2   \$1,219,900   \$42,821,21   \$791,078     Studies   1   \$4,511,500   \$4,925,161   \$4,889,839     Water   2   \$95,15,000   \$4,925,161   \$4,889,839     Water   3   \$2,318,461   \$1,7096,642   \$6,321,819 <td>Recreation Facilities</td> <td></td> <td></td> <td></td> <td></td>	Recreation Facilities				
Storm   4   \$2,201,200   \$1,785,456   \$415,744     Water   2   \$7,000,000   \$5,932,510   \$1,067,490     Completed-Waiting for final invoices   10   \$10,954,550   \$5,827,029   \$5,127,521     Bridges   2   \$6,643,500   \$5,343,974   \$1,299,526     Roads   3   \$3,218,750   \$468,911   \$2,749,839     Storm   4   \$977,000   \$14,144   \$962,856     Wastewater   1   \$115,300   \$0   \$115,300     DC Repayment in place   28   \$77,395,732   \$38,632,019   \$38,763,713     Bridges   1   \$4,242,400   \$0   \$4,242,400     Roads   17   \$34,488,471   \$16,181,394   \$18,307,077     Studies   1   \$4,511,500   \$42,821,400   \$0   \$42,11,600     Wastewater   2   \$1,110   \$1,110   \$1,110   \$1,110   \$1,110   \$1,110   \$1,110   \$1,110   \$1,110   \$1,110   \$1,110   \$1,110   \$1,110   \$1,110				•	
Water   2   \$7,000,000   \$5,932,510   \$1,067,490     Completed-Waiting for final invoices   10   \$10,954,550   \$5,827,029   \$5,127,521     Bridges   2   \$6,643,500   \$5,343,974   \$1,299,526     Roads   3   \$3,218,750   \$468,911   \$2,49,839     Storm   4   \$977,000   \$14,414   \$962,856     Wastewater   1   \$115,300   \$0   \$115,300     DC Repayment in place   28   \$77,395,732   \$38,632,019   \$38,763,713     Bridges   1   \$4,244,00   \$0   \$42,424,00     Roads   17   \$4,488,471   \$16,181,394   \$18,307,077     Streetlights   2   \$1,219,900   \$428,822   \$791,078     Studies   1   \$4,511,500   \$0   \$4,511,500     Studies   1   \$4,511,500   \$428,822   \$791,078     Studies   1   \$701,965   \$420,717   \$281,488     Vehicles & Equipment   1   \$700,965   \$420,717   \$281	Storm				
Completed-Waiting for final invoices   10   \$10,954,550   \$5,827,029   \$5,127,521     Bridges   2   \$6,643,500   \$5,343,974   \$1,299,526     Roads   3   \$3,218,750   \$468,911   \$2,749,839     Storm   4   \$977,000   \$14,144   \$962,856     Wastewater   1   \$115,300   \$0   \$115,300     DC Repayment in place   28   \$77,395,732   \$38,632,019   \$38,763,713     Bridges   1   \$4,242,400   \$0   \$4,242,400     Roads   17   \$34,488,471   \$16,181,399   \$18,307,077     Studies   1   \$4,511,500   \$42,822   \$791,078     Studies   1   \$4,511,500   \$42,828   \$791,078     Studies   1   \$4,511,500   \$42,828   \$791,078     Studies   2   \$9,515,000   \$4,925,161   \$4,589,839     Water   2   \$9,515,000   \$40,2716   \$6,321,819     In progress   2   \$964,465   \$420,717   \$281,249 </td <td>Water</td> <td></td> <td></td> <td></td> <td></td>	Water				
Bridges   2   \$6,643,500   \$5,343,974   \$1,299,526     Roads   3   \$3,218,750   \$468,911   \$2,749,839     Storm   4   \$977,000   \$14,144   \$962,856     Wastewater   1   \$115,300   \$0   \$115,300     DC Repayment in place   28   \$77,395,732   \$38,632,019   \$38,763,713     Bridges   1   \$4,242,400   \$0   \$4,242,400     Roads   17   \$34,488,471   \$16,181,394   \$18,307,077     Streetlights   2   \$1,219,900   \$428,822   \$791,078     Studies   1   \$4,511,500   \$0   \$4,511,500     Wastewater   2   \$9,515,000   \$4,925,161   \$4,589,839     Water   5   \$23,418,461   \$17,096,642   \$6,321,819     In progress   2   \$964,465   \$688,328   \$276,137     Technology   1   \$701,965   \$420,717   \$281,248     Vehicles & Equipment   1   \$202,500   \$0   \$267,611   -\$					
Roads   3   \$3,218,750   \$468,911   \$2,749,839     Storm   4   \$977,000   \$14,144   \$962,856     Wastewater   1   \$115,300   \$0   \$15,000     DC Repayment in place   28   \$77,395,732   \$38,632,019   \$38,632,719   \$38,632,019   \$424,2400     Roads   17   \$34,488,471   \$16,181,394   \$18,307,077   \$150,007   \$428,822   \$791,078   \$12,19,900   \$428,822   \$791,078   \$12,007		2			
Storm   4   \$977,000   \$14,144   \$962,856     Wastewater   1   \$115,300   \$0   \$115,300     DC Repayment in place   28   \$77,395,732   \$38,632,019   \$38,763,713     Bridges   1   \$4,242,400   \$0   \$4,242,400     Roads   17   \$34,488,471   \$16,181,394   \$18,307,077     Streetlights   2   \$1,219,900   \$428,822   \$791,078     Studies   1   \$4,511,500   \$428,822   \$791,078     Studies   1   \$4,511,500   \$428,822   \$791,070     Wastewater   2   \$95,15,000   \$4,925,161   \$4,589,839     Water   2   \$964,465   \$688,328   \$276,137     Technology   1   \$701,965   \$420,717   \$281,248     Vehicles & Equipment   1   \$262,500   \$267,611   \$5,111     Not Started   7   \$1,400,270   \$0   \$1,400,270     Roads   1   \$250,000   \$0   \$250,000 <td< td=""><td>_</td><td></td><td></td><td></td><td></td></td<>	_				
Wastewater   1   \$115,300   \$0   \$115,300     DC Repayment in place   28   \$77,395,732   \$38,632,019   \$38,763,713     Bridges   1   \$4,242,400   \$0   \$4,242,400     Roads   17   \$34,488,471   \$16,181,394   \$18,307,077     Streetlights   2   \$1,219,900   \$428,822   \$79,1078     Studies   1   \$4,511,500   \$0   \$4,511,500     Wastewater   2   \$9,51,000   \$4,925,161   \$4,588,389     Water   5   \$23,418,461   \$17,096,642   \$6,321,819     In progress   2   \$964,465   \$688,328   \$276,137     Technology   1   \$701,965   \$420,717   \$281,248     Vehicles & Equipment   1   \$262,500   \$267,611   -\$5,111     Notated   7   \$1,400,270   \$0   \$1,400,270     Roads   1   \$250,000   \$0   \$250,000     Studies   3   \$427,450   \$0   \$22,000     T	Storm				
DC Repayment in place   28   \$77,395,732   \$38,632,019   \$38,763,713     Bridges   1   \$4,242,400   \$0   \$4,242,400     Roads   17   \$34,488,471   \$16,181,394   \$18,307,077     Streetlights   2   \$1,219,900   \$428,822   \$791,078     Studies   1   \$4,511,500   \$0   \$4,511,500     Wastewater   2   \$9,515,000   \$4,925,161   \$4,588,389     Water   5   \$23,418,461   \$17,096,642   \$6,321,819     In progress   2   \$964,465   \$688,328   \$276,137     Technology   1   \$701,965   \$420,717   \$281,248     Vehicles & Equipment   1   \$262,500   \$267,611   -\$5,111     Not Started   7   \$1,400,270   \$0   \$1,400,270     Roads   1   \$250,000   \$0   \$250,000     Studies   3   \$427,450   \$0   \$722,820     Project on Hold   12   \$4,279,347   \$608,727   \$3,670,620	Wastewater				
Bridges   1   \$4,242,400   \$0   \$4,242,400     Roads   17   \$34,488,471   \$16,181,394   \$18,307,077     Streetlights   2   \$1,219,900   \$428,822   \$791,078     Studies   1   \$4,511,500   \$0   \$4,511,500     Wastewater   2   \$9,515,000   \$4,925,161   \$4,589,839     Water   5   \$23,418,461   \$17,096,642   \$6,321,819     In progress   2   \$964,465   \$688,328   \$276,137     Technology   1   \$701,965   \$420,717   \$281,248     Vehicles & Equipment   1   \$250,000   \$0   \$1,400,270     Roads   1   \$250,000   \$0   \$2250,00	DC Repayment in place				
Roads   17   \$34,488,471   \$16,181,394   \$18,307,077     Streetlights   2   \$1,219,900   \$428,822   \$791,078     Studies   1   \$4,511,500   \$0   \$4,511,500     Wastewater   2   \$9,515,000   \$4,925,161   \$4,589,839     Water   5   \$23,418,461   \$17,096,642   \$6,321,819     In progress   2   \$964,465   \$688,328   \$276,137     Technology   1   \$701,965   \$420,717   \$281,248     Vehicles & Equipment   1   \$262,500   \$267,611   -\$5,111     Not Started   7   \$1,400,270   \$0   \$1,400,270     Roads   1   \$250,000   \$0   \$250,000     Studies   3   \$427,450   \$0   \$427,450     Technology   3   \$722,820   \$0   \$722,820     Project on Hold   1   \$135,000   \$0   \$350,000     Farks   5   \$935,836   \$11,598   \$924,238     Storm					
Streetlights   2   \$1,219,900   \$428,822   \$791,078     Studies   1   \$4,511,500   \$0   \$4,511,500     Wastewater   2   \$9,515,000   \$4,925,161   \$4,589,839     Water   5   \$23,418,461   \$17,096,642   \$6,321,819     In progress   2   \$964,465   \$688,328   \$276,137     Technology   1   \$701,965   \$420,717   \$281,248     Vehicles & Equipment   1   \$262,500   \$267,611   -\$5,111     Not Started   7   \$1,400,270   \$0   \$1,400,270     Roads   1   \$250,000   \$0   \$250,000     Studies   3   \$427,450   \$0   \$427,450     Technology   3   \$722,820   \$0   \$225,000     Studies   3   \$427,450   \$0   \$427,450     Technology   3   \$722,820   \$0   \$722,820     Project on Hold   1   \$135,000   \$0   \$135,000     Parks   5	_	17		\$16,181,394	
Studies   1   \$4,511,500   \$0   \$4,511,500     Wastewater   2   \$9,515,000   \$4,925,161   \$4,589,839     Water   5   \$23,418,461   \$17,096,642   \$6,321,819     In progress   2   \$964,465   \$688,328   \$276,137     Technology   1   \$701,965   \$420,717   \$281,248     Vehicles & Equipment   1   \$262,500   \$267,611   -\$5,111     Not Started   7   \$1,400,270   \$0   \$1,400,270     Roads   1   \$250,000   \$0   \$250,000     Studies   3   \$427,450   \$0   \$427,450     Technology   3   \$722,820   \$0   \$722,820     Project on Hold   12   \$4,279,347   \$608,727   \$3,670,620     Parks   5   \$935,836   \$11,598   \$924,238     Storm   1   \$1,604,616   \$113,769   \$1,490,847     Studies   7   \$16,450,805   \$531,849   \$1,20,535     Work ongoing <td>Streetlights</td> <td>2</td> <td>\$1,219,900</td> <td>\$428,822</td> <td>\$791,078</td>	Streetlights	2	\$1,219,900	\$428,822	\$791,078
Wastewater   2   \$9,515,000   \$4,925,161   \$4,589,839     Water   5   \$23,418,461   \$17,096,642   \$6,321,819     In progress   2   \$964,465   \$688,328   \$276,137     Technology   1   \$701,965   \$420,717   \$281,248     Vehicles & Equipment   1   \$262,500   \$267,611   -\$5,111     Not Started   7   \$1,400,270   \$0   \$1,400,270     Roads   1   \$250,000   \$0   \$250,000     Studies   3   \$427,450   \$0   \$2250,000     Studies   3   \$427,450   \$0   \$2250,000     Project on Hold   12   \$4,279,347   \$608,727   \$3,670,620     Parks   5   \$935,836   \$11,598   \$924,238     Storm   1   \$1,604,616   \$113,769   \$1,490,847     Studies   5   \$1,603,895   \$483,360   \$1,120,535     Work ongoing   7   \$16,450,805   \$531,849   \$15,918,955     Recr		1			
In progress   2   \$964,465   \$688,328   \$276,137     Technology   1   \$701,965   \$420,717   \$281,248     Vehicles & Equipment   1   \$262,500   \$267,611   -\$5,111     Not Started   7   \$1,400,270   \$0   \$1,400,270     Roads   1   \$250,000   \$0   \$250,000     Studies   3   \$427,450   \$0   \$427,450     Technology   3   \$722,820   \$0   \$722,820     Project on Hold   12   \$4,279,347   \$608,727   \$3,670,620     Growth/Development   1   \$135,000   \$0   \$135,000     Parks   5   \$935,836   \$11,598   \$924,238     Storm   1   \$1,604,616   \$113,769   \$1,490,847     Studies   7   \$16,450,805   \$31,489   \$15,918,955     Recreation Facilities   1   \$63,522   \$41,287   \$22,234     Roads   2   \$4,634,480   \$267,786   \$4,366,694     Storm	Wastewater	2	\$9,515,000	\$4,925,161	\$4,589,839
Technology   1   \$701,965   \$420,717   \$281,248     Vehicles & Equipment   1   \$262,500   \$267,611   -\$5,111     Not Started   7   \$1,400,270   \$0   \$1,400,270     Roads   1   \$250,000   \$0   \$250,000     Studies   3   \$427,450   \$0   \$427,450     Technology   3   \$722,820   \$0   \$722,820     Project on Hold   12   \$4,279,347   \$608,727   \$3,670,620     Growth/Development   1   \$135,000   \$0   \$135,000     Parks   5   \$935,836   \$11,598   \$924,238     Storm   1   \$1,604,616   \$113,769   \$1,490,847     Studies   7   \$16,450,805   \$531,849   \$15,918,955     Recreation Facilities   1   \$63,522   \$41,287   \$22,234     Roads   2   \$4,634,480   \$267,786   \$4,366,694     Storm   3   \$10,668,933   \$222,776   \$10,446,157     Studies </td <td>Water</td> <td>5</td> <td>\$23,418,461</td> <td>\$17,096,642</td> <td>\$6,321,819</td>	Water	5	\$23,418,461	\$17,096,642	\$6,321,819
Vehicles & Equipment   1   \$262,500   \$267,611   -\$5,111     Not Started   7   \$1,400,270   \$0   \$1,400,270     Roads   1   \$250,000   \$0   \$250,000     Studies   3   \$427,450   \$0   \$427,450     Technology   3   \$722,820   \$0   \$722,820     Project on Hold   12   \$4,279,347   \$608,727   \$3,670,620     Growth/Development   1   \$135,000   \$0   \$135,000     Parks   5   \$935,836   \$11,598   \$924,238     Storm   1   \$1,604,616   \$113,769   \$1,490,847     Studies   5   \$1,603,895   \$483,360   \$1,120,535     Work ongoing   7   \$16,450,805   \$531,849   \$15,918,955     Recreation Facilities   1   \$63,522   \$41,287   \$22,234     Roads   2   \$4,634,480   \$267,786   \$4,366,694     Storm   3   \$10,668,933   \$222,776   \$10,446,157     Stu	In progress	2	\$964,465	\$688,328	\$276,137
Vehicles & Equipment   1   \$262,500   \$267,611   -\$5,111     Not Started   7   \$1,400,270   \$0   \$1,400,270     Roads   1   \$250,000   \$0   \$250,000     Studies   3   \$427,450   \$0   \$427,450     Technology   3   \$722,820   \$0   \$722,820     Project on Hold   12   \$4,279,347   \$608,727   \$3,670,620     Growth/Development   1   \$135,000   \$0   \$135,000     Parks   5   \$935,836   \$11,598   \$924,238     Storm   1   \$1,604,616   \$113,769   \$1,490,847     Studies   5   \$1,603,895   \$483,360   \$1,120,535     Work ongoing   7   \$16,450,805   \$531,849   \$15,918,955     Recreation Facilities   1   \$63,522   \$41,287   \$22,234     Roads   2   \$4,634,480   \$267,786   \$4,366,694     Storm   3   \$10,668,933   \$222,776   \$10,446,157     Stu	Technology	1	\$701,965	\$420,717	\$281,248
Roads   1   \$250,000   \$0   \$250,000     Studies   3   \$427,450   \$0   \$427,450     Technology   3   \$722,820   \$0   \$722,820     Project on Hold   12   \$4,279,347   \$608,727   \$3,670,620     Growth/Development   1   \$135,000   \$0   \$135,000     Parks   5   \$935,836   \$11,598   \$924,238     Storm   1   \$1,604,616   \$113,769   \$1,490,847     Studies   5   \$1,603,895   \$483,360   \$1,120,535     Work ongoing   7   \$16,450,805   \$531,849   \$15,918,955     Recreation Facilities   1   \$63,522   \$41,287   \$22,234     Roads   2   \$4,634,480   \$267,786   \$4,366,694     Storm   3   \$10,668,933   \$222,776   \$10,446,157     Studies   1   \$1,083,870   \$0   \$1,083,870	Vehicles & Equipment	1		\$267,611	-\$5,111
Studies   3   \$427,450   \$0   \$427,450     Technology   3   \$722,820   \$0   \$722,820     Project on Hold   12   \$4,279,347   \$608,727   \$3,670,620     Growth/Development   1   \$135,000   \$0   \$135,000     Parks   5   \$935,836   \$11,598   \$924,238     Storm   1   \$1,604,616   \$113,769   \$1,490,847     Studies   5   \$1,603,895   \$483,360   \$1,120,535     Work ongoing   7   \$16,450,805   \$531,849   \$15,918,955     Recreation Facilities   1   \$63,522   \$41,287   \$22,234     Roads   2   \$4,634,480   \$267,786   \$4,366,694     Storm   3   \$10,668,933   \$222,776   \$10,446,157     Studies   1   \$1,083,870   \$0   \$1,083,870	Not Started	7	\$1,400,270	\$0	\$1,400,270
Technology   3   \$722,820   \$0   \$722,820     Project on Hold   12   \$4,279,347   \$608,727   \$3,670,620     Growth/Development   1   \$135,000   \$0   \$135,000     Parks   5   \$935,836   \$11,598   \$924,238     Storm   1   \$1,604,616   \$113,769   \$1,490,847     Studies   5   \$1,603,895   \$483,360   \$1,120,535     Work ongoing   7   \$16,450,805   \$531,849   \$15,918,955     Recreation Facilities   1   \$63,522   \$41,287   \$22,234     Roads   2   \$4,634,480   \$267,786   \$4,366,694     Storm   3   \$10,668,933   \$222,776   \$10,446,157     Studies   1   \$1,083,870   \$0   \$1,083,870	Roads	1	\$250,000	\$0	\$250,000
Project on Hold   12   \$4,279,347   \$608,727   \$3,670,620     Growth/Development   1   \$135,000   \$0   \$135,000     Parks   5   \$935,836   \$11,598   \$924,238     Storm   1   \$1,604,616   \$113,769   \$1,490,847     Studies   5   \$1,603,895   \$483,360   \$1,120,535     Work ongoing   7   \$16,450,805   \$531,849   \$15,918,955     Recreation Facilities   1   \$63,522   \$41,287   \$22,234     Roads   2   \$4,634,480   \$267,786   \$4,366,694     Storm   3   \$10,668,933   \$222,776   \$10,446,157     Studies   1   \$1,083,870   \$0   \$1,083,870	Studies	3	\$427,450	\$0	\$427,450
Growth/Development   1   \$135,000   \$0   \$135,000     Parks   5   \$935,836   \$11,598   \$924,238     Storm   1   \$1,604,616   \$113,769   \$1,490,847     Studies   5   \$1,603,895   \$483,360   \$1,120,535     Work ongoing   7   \$16,450,805   \$531,849   \$15,918,955     Recreation Facilities   1   \$63,522   \$41,287   \$22,234     Roads   2   \$4,634,480   \$267,786   \$4,366,694     Storm   3   \$10,668,933   \$222,776   \$10,446,157     Studies   1   \$1,083,870   \$0   \$1,083,870	Technology	3	\$722,820	\$0	\$722,820
Parks   5   \$935,836   \$11,598   \$924,238     Storm   1   \$1,604,616   \$113,769   \$1,490,847     Studies   5   \$1,603,895   \$483,360   \$1,120,535     Work ongoing   7   \$16,450,805   \$531,849   \$15,918,955     Recreation Facilities   1   \$63,522   \$41,287   \$22,234     Roads   2   \$4,634,480   \$267,786   \$4,366,694     Storm   3   \$10,668,933   \$222,776   \$10,446,157     Studies   1   \$1,083,870   \$0   \$1,083,870	Project on Hold	12	\$4,279,347	\$608,727	\$3,670,620
Storm   1   \$1,604,616   \$113,769   \$1,490,847     Studies   5   \$1,603,895   \$483,360   \$1,120,535     Work ongoing   7   \$16,450,805   \$531,849   \$15,918,955     Recreation Facilities   1   \$63,522   \$41,287   \$22,234     Roads   2   \$4,634,480   \$267,786   \$4,366,694     Storm   3   \$10,668,933   \$222,776   \$10,446,157     Studies   1   \$1,083,870   \$0   \$1,083,870	Growth/Development	1	\$135,000	\$0	\$135,000
Studies   5   \$1,603,895   \$483,360   \$1,120,535     Work ongoing   7   \$16,450,805   \$531,849   \$15,918,955     Recreation Facilities   1   \$63,522   \$41,287   \$22,234     Roads   2   \$4,634,480   \$267,786   \$4,366,694     Storm   3   \$10,668,933   \$222,776   \$10,446,157     Studies   1   \$1,083,870   \$0   \$1,083,870	Parks	5	\$935,836	\$11,598	\$924,238
Work ongoing7\$16,450,805\$531,849\$15,918,955Recreation Facilities1\$63,522\$41,287\$22,234Roads2\$4,634,480\$267,786\$4,366,694Storm3\$10,668,933\$222,776\$10,446,157Studies1\$1,083,870\$0\$1,083,870	Storm	1	\$1,604,616	\$113,769	\$1,490,847
Recreation Facilities 1 \$63,522 \$41,287 \$22,234   Roads 2 \$4,634,480 \$267,786 \$4,366,694   Storm 3 \$10,668,933 \$222,776 \$10,446,157   Studies 1 \$1,083,870 \$0 \$1,083,870	Studies	5	\$1,603,895	\$483,360	\$1,120,535
Roads 2 \$4,634,480 \$267,786 \$4,366,694   Storm 3 \$10,668,933 \$222,776 \$10,446,157   Studies 1 \$1,083,870 \$0 \$1,083,870	Work ongoing	7	\$16,450,805	\$531,849	\$15,918,955
Storm 3 \$10,668,933 \$222,776 \$10,446,157   Studies 1 \$1,083,870 \$0 \$1,083,870	Recreation Facilities	1	\$63,522	\$41,287	\$22,234
Storm 3 \$10,668,933 \$222,776 \$10,446,157   Studies 1 \$1,083,870 \$0 \$1,083,870	Roads	2	\$4,634,480	\$267,786	\$4,366,694
Studies   1   \$1,083,870   \$0   \$1,083,870	Storm	3	\$10,668,933	\$222,776	
	Studies	1	\$1,083,870	\$0	
Grand Total 131 \$218,940,693 \$142,313,997 \$76,626,695	Grand Total	131	\$218,940,693	\$142,313,997	\$76,626,695